



**THE STORY OF HOW
WE BUILT A LONG LASTING RELATIONSHIP
WITH COMMUNITIES
BY CUTTING ALONG THE DOTTED LINE &
ROTATING THE ALPHABET BY 180 DEGREES**

ANNUAL REPORT 2021 - 2022





MISSION STATEMENT

To promote social investment programmes through capacity building of stakeholders, participatory decision making; support ongoing efforts and to improve the natural environment for sustainable development of the mining belt of Goa



INDEX

SR. NO.	PARTICULARS	PAGE NO.
01	Chairman's Address	02
02	Neetal Gram	06
03	Bio Diversity Assessment & Management Plan	10
04	District Mineral Fund	14
05	Financials	16

CHAIRMAN'S DESK



India is celebrating Azadi Ka Amrit Mohotsav and the state of Goa has celebrated 60 years of liberation. The Mineral Foundation of Goa was partner in this process of nation building for past Twenty Two years. We are proud that our initiatives and projects for community and synergy with various government agencies for implementation of different schemes have had ripple effect at national level in transforming our nation into developed country.

Our partnership with Vasco Municipal Council and UNDP to create awareness and manage the non biodegradable waste generated in council jurisdiction has brought in new learnings for all the partners. Our successful initiative at Bicholim in same sector and enhancing the recovery of recyclable from waste to 60 % have found mention in UNDPs report. MFG has gained significant insight into the non biodegradable waste management scenario of Goa through survey, planning and ground level action by working with various agencies and we hope that we will be able to contribute this to improving the situation in Goa.

Working with District Mineral Foundation of North and South Goa as Project Management Unit for past one year has helped us to contribute our two decades of experience on field to address the issues in mining belt. The stoppage of mining has brought in new challenges related to livelihood opportunities and its high time we usher in aggressive efforts to remediate the existing situation. In this scenario preparing a vision document for next five years and corresponding annual action plan for the District Mineral Foundation is going to be a herculean task.

Mineral Foundation of Goa is continuing its effort to make difference to lives of people through its own funding and by working jointly with other organization and departments. We look at issues from perspective of developing sustainable solutions and in tune with Sustainable Development Goals. Its high time that while addressing aspirations of community we also remind us constantly of Climate Change related challenges.

The hinterlands of Goa are embracing new opportunities and at MFG we are in process of aiding this process by upscaling our community based tourism initiative. Goas image as tourist destination coupled with our joint efforts will help these hinterland communities to build a niche space in crowded tourism market. We are confident that our initiatives will help more members of self help group to earn supplementary income and make change to their lives.

Organization can remain relevant and contribute only if they adopt and align with change. At Mineral Foundation of Goa our Team is receptive to new opportunities, learnings and ready to embrace change. This confidence propels me and my colleague on Executive Committee and Governing Board to plan new projects. We will strive to leverage our efforts and resources in giving back to community.

Let us all join our efforts to achieve common good for everyone and promote peace.

AMBAR TIMBLO

CHAIRMAN



Mineral Foundation of Goa

The Mineral Goundation Foundation was registered under the Societies Registration Act, 1860 on December 12, 2000. The Foundation operates on a two-tier arrangement of a Governing Board and an Executive Committee. The power of managing the business and funds of the Foundation as well as formulating broad policies are vested with the Governing Board. The Executive Committee examines the proposals received from the communities and recommends to the Board for it's approval, besides monitoring the implementation of the projects.



one

Address environmental and social issues concerning the communities through formulation and implementation of developmental programmes



two

Contribute to the economic and social development of the local communities



three

To channelize the efforts underway and to pool together activities to improve the environment



four

To revive participatory approach in agricultural, livestock and other activities of the Foundation

GOVERNING BOARD

Mr. Ambar Timblo
Chairman

Mr. Sauvick Mazumdar
Vice Chairman

Miss. Swati Salgaocar
Honorary Secretary

Mr. Madhukar Mallya
Honorary Treasurer

Mr. Narayan Bandekar
Member

Mr. Arjun Chowgule
Member

Controller General
Indian Bureau of Mines

Secretary (Mines)
Government of Goa

Dr. Ajit Parulekar
Civil Society Representative



EXECUTIVE COMMITTEE

Mr. Ambar Timblo
Vice Chairman

Collector
North Goa

Collector
South Goa

Mr. Satish Tendulkar
Representative from Society

Dr. Celsa Pinto
Representative from Society

Mr. Glenn Kalavampara
Secretary, GMOEA

Dr. Sachin Tendulkar
Chief Executive Officer

Mr. Parag Rangnekar
Programme Manager



WE THE WISE



NEETAL GRAM

WASTE

**We made garbage menace
the thing of the past**

Mineral Foundation of Goa has been engaged in the sector of Solid Waste Management for nearly a decade and the engagement and investment is only growing day by day. The work that began with 1 village with 168 households, today has spread to 30 Panchayats and 4 Municipal Councils covering over 4.0 lakh population.

**A perfect example of how wise steps helped Goa
curtail garbage problem.**

This project that was conceptualized and executed to support the ongoing efforts of the State Govt., today is a partner with the “Plastic Waste Management Programme” of the United Nations Development Programme (UNDP) for the State of Goa. The Foundation also has a working partnership with Sampurn(e)arth Environment Solutions Pvt. Ltd, a Mumbai based waste management company and acts as an IEC and Social Support Partner.





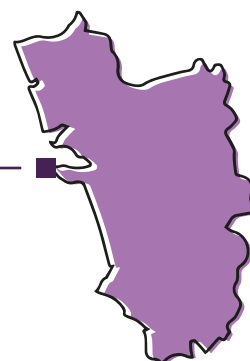
In the year 2021-22, the Foundation was selected as the Implementing Partner (IP) by UNDP to work on the Dry Waste Management Programme in the city of Vasco. The Foundation conducted various IEC activities within the city including compiling a strategy document on waste management for the city. The IEC activities included awareness talks for local community, virtual sessions for the schools, exposure visits, training workshops for Supervisors, govt. functionaries, staff of commercial establishments, identification of Bulk Waste Generators (BWC), trainings of BWGs, formation of Resident Welfare Associations (RWS), e-waste and plastic collection drives.



Another important component of the programme has been the Social Support extended to the informal waste sector within the project area. The Foundation has registered around 150 waste workers and linked more than 90 to various social security schemes including health and accident insurance, conducted health camps for the workers, various awareness programmes were conducted, health cards were issued for vector borne diseases as well as facilitated the vaccination of waste workers against Covid.

The Foundation also operates the Material Recovery Facility (MRF) at Headland Sada and processes all the incoming dry waste that the city generates.

Headland Sada
Vasco da Gama



Till this date

1100 tonnes
of dry waste

357 tonnes
recovered as recyclable component

752 tonnes
processed as RDF



WE THE FLIERS

BIODIVERSITY ASSESSMENT AND MANAGEMENT PLAN



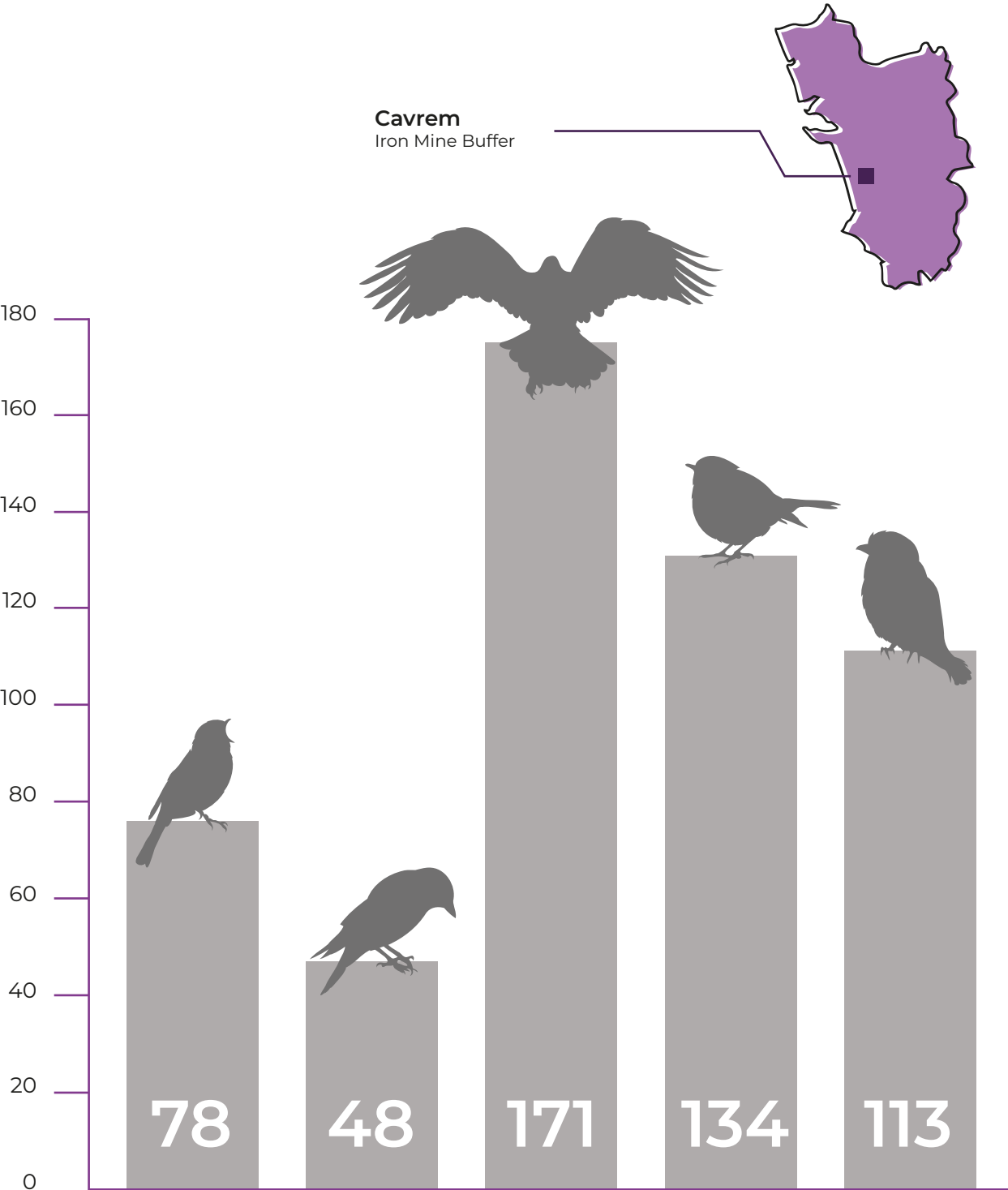
Understanding biodiversity and assessing it is gaining prominence day by day. Human life and its wellbeing is intricately connected to the health of its natural surrounding and the biodiversity that it holds.

The possible consequences to the human race as a result of dwindling biodiversity is now being understood and appreciated.

The mining industry too has shown its progressive outlook and has conducted biodiversity assessment and prepared management plans around its operations. The Foundation has compiled a BAMP for the leases operated by Timblo Pvt Ltd. It has been observed that the mining leases and their surroundings do support biological diversity and a little intervention can help enhance it. The report not only identified Scheduled and RTE species but also created a base-line on biodiversity for the core lease area and its buffer.



The report suggests management interventions at the habitat level as well as specific interventions for individual species. The report further provides means of continuous inhouse monitoring of biodiversity vis-à-vis restoration efforts and also makes suggestion on conservation education and outreach of the collected data to the wider society.



**Bird Species Richness in
Different Habitat of
Cavrem Iron Mine Buffer**



WE THE PEOPLE



DISTRICT MINERAL FUND



The sense of belonging grew stronger and stronger by thinking beyond business

District Mineral Foundation (DMF) is a non-profit trust that are formed under the Mines and Minerals (Development and Regulation) (MMDR) Amendment Act 2015 with an objective to work in the interest and benefits of persons and areas affected by mining-related operations in a manner as may be prescribed by the State Government.

The State of Goa notified the DMF's and its rules for the two districts, North and South, in 2016 and then again in 2019.

Interestingly the country level DMF concept and objectives are very similar to the founding principles of the Mineral Foundation of Goa and it will not be an exaggeration to suggest that the concept of the DMF has emerged and evolved from the state of Goa and the presence and work of the Mineral Foundation of Goa.

The State Government, recognizing the work and experience of the Foundation in the mining belt appointed the Foundation as the Project Management Unit (PMU) for the DMF of both North and South since June 2021. Over that last few months, the Foundation has been collating the past data, collecting baselines and putting systems in place for smooth functioning of the DMF's. The Foundation is also connecting with the local bodies and collecting ongoing data on various sectors including common utility. During the period Managing Committee and Governing Council meetings were facilitated by the Foundation as the PMU.

FINANCIALS

EXPENDITURE ON PROJECTS

SR. NO.	PARTICULARTS	2021-2022
01	Livelihood Generation (Including Women Empowerment)	64,361
02	Educational Support	190,200
03	Health Programmes	-
04	Environmental Sustainability	420,000
05	Partners for a cause	-
06	Watershed development	-
07	Gram Nirman	-
08	Learning, Research & Training	-
09	Public Infrastructure	-
10	Solid Waste Management	4,370,711
11	Village Development Plan	-
12	Promotion of community based eco tourism	-
13	District Mineral Fund - Project Management Unit	1,966,095
	TOTAL	7,011,367

INVESTMENT ON ON VARIOUS DEVELOPMENTAL PROGRAMMES

SR. NO.	PARTICULARTS	2021-2022
01	Livelihood Generation (Including Women Empowerment)	64361
02	Educational Support	190,200
03	Health Programmes	-
04	Environmental Sustainability	-
05	Partners for a cause	-
06	Watershed development	-
07	Gram Nirman	-
08	Learning, Research & Training	-
09	Public Infrastructure	-
10	Solid Waste Management	-
11	Village Development Plan	-
12	Promotion of community based eco tourism	-
13	District Mineral Fund - Project Management Unit	1,966,095
	TOTAL	550,616

MEMBERS



VEDANTA LTD.
Sesa Ghor, Post Box 125, Panaji, 403 001



SESA RESOURCES LTD.
Sesa Ghor, Post Box 125, Panaji, 403 001



SESA MINING CORPORATION PVT. LTD.
Sesa Ghor, Post Box 125, Panaji, 403 001



SOCIEDADE DE FOMENTO INDL. LTD
Post Box 31, Vila Flores daSilva, Erasmo Carvalho Street, Margao 403 601



CHOWGULE & CO. PVT. LTD
Chowgule House, Mormugao Harbour, Vasco-da-Gama 403 803



EMCO EMCO GOA PVT. LTD
Shri Damodar Krupa Prasad, Rawanfond - Aquem - Baixo, Navelim, Margao 403 707



V. M. SALGAOCAR & BRO. PVT. LTD.
Salgaocar House, Post Box 14, Vasco-da-Gama 403 802



M/S AHILIABAI SARDESAI
2nd Floor, Navelkar Arcade, Panaji 403 001



COSME COSTA & SONS
Altinho, Mapusa 403 507



TIMBLO PVT. LTD.
Kadar Manzil, Post Box 34, Margao 403 706



DBB D.B. BANDODKAR & SONS PVT. LTD.
Atmaram Commercial Complex, Dr. A.B. Road, Panaji 403 001



RAJARAM BANDEKAR (SIRIGAO) MINES PVT. LTD
601, 6th Floor, Dr. Ozler Forum, Near St. Andrew Church, Post Box 31, Vasco-da-Gama 403 802



PANDURANG TIMBLO INDUSTRIAS
Subhash Timblo Bhavan, P.O. Box 242, Margao 403 601



**Vaglo Building, Opposite Municipal Garden,
Altinho, Panaji, Goa 403521**